



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00093118

Project Id : 00085479	Prevención Violencia NNAJ	Period :	Jan-Dec (2016)
Output # : 00093118	Prev Secund & Terciaria-PAN	Impl. Partner :	99999 UNDP
		Location :	United Nations Development Pro
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY2.3.13 (Programa Prev Secundario)

Fund : 30000 (PROGRAMME COST SHARING)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	16,223.00	0.00	16,223.00
71305 - Local Consult.-Sht Term-Tech	0.00	31.25	0.00	31.25
71405 - Service Contracts-Individuals	0.00	2,931.81	0.00	2,931.81
71410 - MAIP Premium SC	0.00	6.30	0.00	6.30
71415 - Contribution to Security SC	0.00	107.18	0.00	107.18
71605 - Travel Tickets-International	0.00	850.00	0.00	850.00
72505 - Stationery & other Office Supp	0.00	193.62	0.00	193.62
73405 - Rental & Maint-Other Office Eq	0.00	3,902.78	0.00	3,902.78
75105 - Facilities & Admin - Implement	0.00	2,024.11	0.00	2,024.11
75705 - Learning costs	0.00	4,182.00	0.00	4,182.00
75707 - Learning - subsistence allowan	0.00	488.00	0.00	488.00
Total for Fund 30000	0.00	30,940.05	0.00	30,940.05
Total for Activity ACTIVITY2.3.13	0.00	30,940.05	0.00	30,940.05

Activity : ACTIVITY2.3.14 (Programa Prev Terciario)


Fund : 30000 (PROGRAMME COST SHARING)

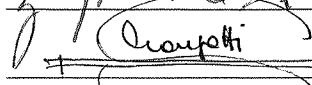
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	2,931.81	0.00	2,931.81
71410 - MAIP Premium SC	0.00	6.30	0.00	6.30
71415 - Contribution to Security SC	0.00	107.18	0.00	107.18
71605 - Travel Tickets-International	0.00	796.78	0.00	796.78
71620 - Daily Subsistence Allow-Local	0.00	238.48	0.00	238.48
71635 - Travel - Other	0.00	152.00	0.00	152.00
72505 - Stationery & other Office Supp	0.00	125.75	0.00	125.75
75105 - Facilities & Admin - Implement	0.00	565.01	0.00	565.01
75705 - Learning costs	0.00	3,713.33	0.00	3,713.33
Total for Fund 30000	0.00	8,636.64	0.00	8,636.64
Total for Activity ACTIVITY2.3.14	0.00	8,636.64	0.00	8,636.64
Total for Output : 00093118	0.00	39,576.69	0.00	39,576.69




Project Id : 00085479	Prevencción Violencia NNAJ	Period :	Jan-Dec (2016)
Output # : 00093118	Prev Secund & Terciaria-PAN	Impl. Partner :	99999 UNDP
		Location :	United Nations Development Pro
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Project Total :	0.00	39,576.69	0.00	39,576.69
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Signed By :  *Eulace nacional de REVISOR* Date : *23 de octubre de 2017*

Signed By :  *Gloria Manzotti* ESPECIALISTA DE PROGRAMA Date : *23/10/2017*

 OFICINA DE PROGRAMA — *23/10/17*
PATRICIA PÉREZ PRIETO



Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2016)
 Selected Project Id : ALL
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 Selected Dept. IDs : ALL
 Selected Outputs : 00093118

Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51801 - Panama - Central	0.00	16,599.29	0.00	16,599.29
51814 - Panama - General Services	0.00	22,977.40	0.00	22,977.40



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00093118

Project/Award: 00085479 Prevención Violencia NNAJ

Period : As Of Dec31,2016

Output #	00093118	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			16,240.00